UNCLASSIFIED

IRAQ Governance - Transition

fact sheet

2004

08 Mar

Transitional Administrative Law signed

01 Jun

Iraqi Interim Government (IIG) Announced and Governing Council dissolved

Phase I (Interim Government)

04 Jun

Election Commission established

30 Jun

Transfer sovereignty from CPA to IIG

Jul

National Conference convenes and selects Interim National Council

2005

31 Jan

Elections for the National Assembly complete: NLT 31 Jan 05

Early '05

Iraqi Transitional Government takes power

Phase II (Elected Government)

15 Aug

National Assembly completes draft of permanent constitution

15 Oct

Referendum for permanent constitution

15 Dec

Elections for government completed

31 Dec

Elected government assumes office

- On May 31, estimated crude oil export revenue was \$6.9 billion for 2004
- In Jan, the Iraq Ministry of Planning reported a national unemployment rate of 28 percent and underemployment rate of 21.6 percent
- Iraq's annualized inflation rate for Apr 04 was 19.6%, down from its peak of 47.7% in Oct 03
 - Over past six months the CPI has risen by 3.5%, or 7.0% at an annual rate
- To date, more than 2,500 loans totaling \$5 million have been disbursed to micro and small enterprises throughout Iraq
- The New Iraq Dinar (NID) has been relatively stable for over three months at around 1,425 1,460 NID to the US Dollar
- The Trade Bank of Iraq has issued 254 letters of credit, totaling \$1 billion, covering imports from 36 countries



Water and Sanitation

- Conducting water and sanitation projects across Iraq that will benefit
 14.5 million people
- Some 30 40 percent of the marshlands deliberately drained by Saddam have been re-flooded since liberation
- Completed program in 2003 that cleared over 17,000 kilometers of lraq's waterways to improve water flow and irrigation
- New program in 2004 will clear 20,000 kilometers of Iraq's waterways and employ around 100,000 Iraqis

CPA Water Objective: Provide Water Supply, Sewerage & Municipal Services; Improve Water Resource Management; Create viable organization to deliver water / sewerage / municipal services (WSMS); Expand WSMS to meet national needs; Develop full range of municipal services & inclusive delivery mechanism; Infrastructure improvements to water resource system; Facilities improvements & capacity building within Ministry

UNCLASSIFIED



Health Care

- Estimated that 85% of children have now been immunized and rates will increase with ongoing programs
 - Over 5 million children (6 12 years) have been immunized for Measles, Mumps, and Rubella
 - Over 3 million children under 5 years have been vaccinated since Jun 2003
- 240 Iraqi hospitals and over 1,200 preventive health clinics are operating
- Renovated 52 primary healthcare clinics and re-equipping 600 more to provide essential primary healthcare services
- USAID continues primary health care training of trainers program which will reach more than 2,000 primary health care providers
 - Program helps doctors to provide better primary and preventive care, especially for women and children

CPA Health Objective: Improve Quality and Access to Health Care Develop health care organizations, management, and infrastructure; Train health care professionals; Pharmaceuticals logistic support; Secure system; Public health



Education

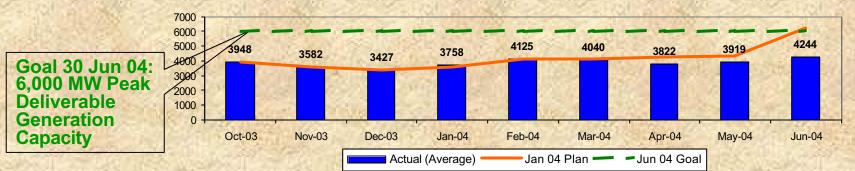
- Rehabilitated nearly 2,500 schools across Iraq
 - 4,500 new schools required and 11,939 schools need repairs
 - US Supplemental funds will rehabilitate at least 1,047 schools
 - World Bank may commit to rehabilitate another 1,000 schools
- Trained 32,000 secondary school teachers and administrative staff
- Printed and distributed over 8.7 million textbooks throughout Iraq
- Distributed large numbers of school equipment including student desks, teacher desks, chairs, cabinets, chalkboards, and teacher kits
- Conducting an accelerated learning program for 600 students to reintegrate them into the school system
 - Program will be expanded to 50,000 in 2004

CPA Education Objective: Improve Quality and Access to Education Reorganize and staff the Ministry of Education; Rehabilitate school buildings and build new schools; Advance national dialog on curriculum reform; Continue and expand teacher training

UNCLASSIFIED

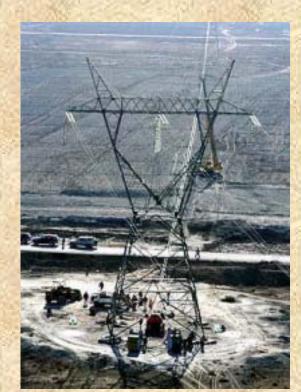


Power



Electrical Generation

- Pre-War 4,400 Megawatts (MW) Peak Capacity
- 05 Oct 03 4,417 MW (Met initial goal of 4,400 MW)
- 30 Jun 04 6,000 MW Peak Generation Capacity
 120,000 MWH Production
- (U) Ambassador Bremer approved an increase plan in Jan to reach 6,000 MW of peak deliverable capacity by 01 Jun. Due to unforeseen problems, these goals slipped until at least 30 Jun
- (U) CPA spring maintenance program continues resulting in about 1,101 MW of generation capacity currently offline for scheduled and 556 MW for unscheduled maintenance



Data as of 08 June UNCLASSIFIED





Crude Oil Production

Post-War Peak: 2.595M BPD (16 Apr)

• 7-day Average: 2.314M BPD

• Iraqi Use*: 0.334M BPD

Long-Term Target (Dec): 2.8 - 3.0M BPD



• 2003 Revenue: \$5,076.6M

2004 Revenue:

Cash Received: \$5,731.3M

– Receivable: \$1,208.7M

\$6,940.0M

^{*}This is an estimate which includes unspecified re-injection rates, smuggling, and storage.





Monthly Average of Crude Oil Exports



Current Monthly Export: 1.8-1.9 MBPD



Security

Iraqi Security Forces	Operating	Required
Police	89.0K	89.4K
Dep of Border Enforcement	18.3K	20.4K
Iraqi Armed Forces	4.1K	35.0K
Civil Defense Corps	33.3K	40.5K
Facilities Protection Service	74.0K	74.0K
Total	*218.7K	259.3K

Number required and total on duty reflects best available data in the wake of recent combat operations. Re-assessment and updates are continuing

^{*} Additional 7.0K in training